

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Shramsdhana Bombay Trust, College of Engineering & Technology, Jalgaon Code: EN5104 Stream: MCA Year: 2026-27 Location: Post Box NO-94, Bambhori Tal-Dharangaon Dist-Jalgaon 425001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69916	9440	79356
	Fee for Academic Year 2024-25	Approved	69916	9440	79356
	Fee for Academic Year 2023-24	Approved	68996	10004	79000
	Fee for Academic Year 2022-23	Approved	71818	7182	79000
	Fee for Academic Year 2021-22	Approved	54545	5455	60000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 106418			
C) Year of recognition by respective council/Government : 2021					
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6167995	51400
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6167995	51400
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2481885	20682
4.2.1	a) Less income	53496	446
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8596384	71637
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (257892) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8596384	71637
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	859638	7164
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	128946	1075
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	470406	3920
4.5	Total of (4.2.2.2 to 4.4)	10715374	89295
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(87+0+2+0+4+0) (Excluding TFWS, J&K, and Repeaters)	93
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	89295
4.9.1	Total Tuition Fee (4.9 + 4465 Vacancy Allowance) (5% increase due to less admissions if any)	93760
4.10	Development fee (10% of 4.9.1)	9376
4.10.1	Total fee (4.9.1 + 4.10)	103136
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2813) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 2813 Ph.D Holder - 42.86% - Add = 469 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 3% - Add = 0	3282
4.10.3	Total Development Fee (4.10 + 4.10.2-(12658)) or Limited 15% of Tuition Fee(4.9.1- (14064)) whichever is less.	12658
4.10.4	Total Fee (4.9.1 + 4.10.3)	106418

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	53496
Total		53496

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)